Adopted Budget for the City of Dietrich, Idaho for the Fiscal Year 2023-24
The City of Dietrich has adopted the following budget for the Fiscal Year 2023-24

| | 2021-2022 Actual | 2022-2023 Actual | 2023-2024 Adopted |
|---|---|---|---|
| ESTIMATED REVENUE | | | |
| General Fund (Property Tax) | $ 27,396.00 | $ 28,258.00 | $ 30,058.00 |
| Other Revenue | $ 59,800.00 | $ 62,242.00 | $ 64,967.00 |
| Water Fund | $ 103,500.00 | $ 59,000.00 | $ 61,950.00 |
| Sewer Fund | $ 66,500.00 | $ 34,000.00 | $ 35,700.00 |
| Total Revenue | $ 257,196.00 | $ 183,500.00 | $ 192,675.00 |
| | | | |
| ESTIMATED EXPENDITURES | | | |
| General Fund | $ 87,196.00 | $ 90,500.00 | $ 95,025.00 |
| | | | |
| Water Fund | $ 103,500.00 | $ 59,000.00 | $ 61,950.00 |
| Sewer Fund | $ 66,500.00 | $ 34,000.00 | $ 35,700.00 |
| Total Expenditures | $ 257,196.00 | $ 183,500.00 | $ 192,675.00 |

_____Mayor _____City Clerk